



Drew Educational Support Center
Superintendent
Freeman Williams, Ed.D.

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July 26, 2012

The Honorable Matthew Denn
Lieutenant Governor
Tatnall Building, 3rd Floor
Dover, DE 19901

Dear Mr. Denn,

Your Chief of Staff, Emily Cunningham, requested we share with you any specific spending or reporting requirements relating to NCES statistics which are not shared by other districts. We appreciate the opportunity to provide information on ways the Christina School District supports state-wide and county-wide initiatives. The programs identified below represent direct expenses of approximately \$7.6 Million.

The Christina School District:

- ✦ Provides operational and leadership support for The Delaware School for the Deaf, and The Delaware Autism Program. During fiscal 2011 approximately \$4.9 Million was spent providing transportation services to these programs. Students are provided transportation throughout the state for the Delaware School for the Deaf and throughout New Castle County for the Delaware Autism Program.
- ✦ Supports programs for Adult Education. Christina Adult Education Program manages adult and family programs year round that reach more than 4,000 participants annually. The Adult programs serve clients within New Castle County. Expenses for these programs were approximately \$1.6 Million.
- ✦ Offers pre-kindergarten programs extending beyond the requirements of IDEA. District expenditures exclusive of IDEA funding include both local funding and state provided ECAP funds. These expenditures were approximately \$.6 Million.
- ✦ Hosts the Parents as Teachers program. This program is a free early learning program for parents of children from birth to age 5, and is targeted to parents residing in New Castle County. Expenses for this program were approximately \$.5 Million.

We hope this information is helpful in understanding some of the unique operating expenses associated with the operations of our district.

Sincerely,

Freeman Williams, Ed.D.

Freeman L. Williams, Ed. D., Superintendent

The Christina School District is an equal opportunity employer. It does not discriminate on the basis of race, color, religion, national origin, sex, sexual orientation, marital status, disability, age or Vietnam Era veteran's status in employment or its programs and activities. Inquiries regarding compliance with the above may be directed to the Director of K-12 Services, Christina School District, 600 North Lombard Street, Wilmington, DE 19801; Telephone: (302) 552-2600.