

Delaware Compensation Rating Bureau, Inc.
Per Procedure Cost for Transactions Reported July 2010 - June 2012
By Provider Type (Provider Taxonomy)
Year 1 (July 2010 - June 2011) Compared to Year 2 (July 2011 - June 2012)

| Provider Type | Year 1 | | | | | | | Year 2 | | | | | | | Year 1 vs. Year 2 | |
|---|---------------|----------------|----------------|------------------|----------------------|---------------------|-----------------|---------------|----------------|------------------|------------------|----------------------|---------------------|-----------------|-------------------|---------------|
| | Claim Count | Record Count | Proc Units | Script Units | Charged Amt | Paid Amt | Per Proc Cost | Claim Count | Record Count | Proc Units | Script Units | Charged Amt | Paid Amt | Per Proc Cost | Difference | % |
| Allopathic & Osteopathic Physicians (TAX: 202C00000X-209800000X) | 9,392 | 163,541 | 314,268 | 477,989 | \$41,969,890 | \$26,997,084 | \$165.08 | 9,640 | 162,798 | 336,214 | 650,499 | \$42,173,091 | \$27,371,157 | \$168.13 | \$3.05 | 1.85% |
| Hospitals (TAX: 281P00000X-287300000X) | 2,687 | 28,311 | 140,924 | 389 | \$20,806,123 | \$15,308,560 | \$540.73 | 2,834 | 31,743 | 165,784 | 144 | \$24,280,764 | \$17,397,958 | \$548.09 | \$7.36 | 1.36% |
| Suppliers (TAX: 331L00000X-335V00000X) | 2,586 | 39,821 | 158,076 | 2,046,862 | \$7,670,942 | \$6,426,824 | \$161.39 | 2,724 | 43,992 | 175,754 | 2,479,826 | \$8,717,342 | \$6,973,704 | \$158.52 | -\$2.87 | -1.78% |
| Resp, Dev, Rehab and Restorative Svc Providers (TAX: 221700000X-229N00000X) | 2,263 | 114,639 | 154,401 | 13,982 | \$9,200,289 | \$6,628,390 | \$57.82 | 2,233 | 102,065 | 140,120 | 18,802 | \$8,953,437 | \$6,338,568 | \$62.10 | \$4.28 | 7.41% |
| Ambulatory Health Care Facilities (TAX: 261Q00000X-261QX0203X) | 1,582 | 17,134 | 23,292 | 9,718 | \$6,100,393 | \$4,148,834 | \$242.14 | 1,618 | 14,849 | 22,396 | 21,523 | \$7,338,033 | \$4,959,734 | \$334.01 | \$91.87 | 37.94% |
| Chiropractic Providers (TAX: 111N00000X-111NX0800X) | 818 | 44,392 | 48,752 | 112 | \$2,955,381 | \$1,907,704 | \$42.97 | 807 | 44,939 | 49,473 | 78 | \$2,860,378 | \$1,942,029 | \$43.21 | \$0.24 | 0.56% |
| Other Service Providers (TAX: 170100000X-177F00000X) | 823 | 12,066 | 31,624 | 88,663 | \$2,679,568 | \$1,409,272 | \$116.80 | 730 | 9,434 | 22,819 | 43,038 | \$2,299,605 | \$1,328,234 | \$140.79 | \$24.00 | 20.54% |
| Group Practice (TAX: 193200000X-193400000X) | 788 | 7,729 | 13,696 | 10,173 | \$2,071,443 | \$1,278,062 | \$165.36 | 847 | 10,247 | 18,697 | 12,406 | \$1,847,558 | \$1,284,731 | \$125.38 | -\$39.98 | -24.18% |
| Pharmacy Service Providers (TAX: 183500000X-183700000X) | 542 | 5,695 | 35,681 | 416,416 | \$1,355,936 | \$1,057,187 | \$185.63 | 663 | 6,240 | 74,472 | 449,026 | \$1,702,678 | \$1,195,100 | \$191.52 | \$5.89 | 3.17% |
| Physician Assts & Adv Practice Nursing Providers (TAX: 363A00000X-367H00000X) | 779 | 3,555 | 8,868 | 34,163 | \$1,665,895 | \$764,651 | \$215.09 | 1,033 | 4,357 | 7,921 | 34,394 | \$2,149,579 | \$1,056,098 | \$242.39 | \$27.30 | 12.69% |
| Laboratories (TAX: 291900000X-293D00000X) | 358 | 4,686 | 7,628 | 0 | \$464,199 | \$199,129 | \$42.49 | 546 | 9,423 | 14,900 | 0 | \$878,519 | \$509,167 | \$54.03 | \$11.54 | 27.16% |
| Technologists, Technicians & Other Tech Svc Prov (TAX: 242T00000X-247ZC0005X) | 398 | 1,067 | 2,232 | 1,446 | \$465,689 | \$246,467 | \$230.99 | 347 | 1,069 | 2,747 | 2,808 | \$543,846 | \$314,457 | \$294.16 | \$63.17 | 27.35% |
| Hospital Units (TAX: 273100000X-276400000X) | 111 | 1,107 | 2,251 | 0 | \$351,619 | \$294,481 | \$266.02 | 83 | 989 | 1,924 | 0 | \$245,916 | \$207,272 | \$209.58 | -\$56.44 | -21.22% |
| Transportation Services (TAX: 341600000X-347E00000X) | 239 | 705 | 7,498 | 420 | \$295,647 | \$235,691 | \$334.31 | 194 | 545 | 5,559 | 31 | \$283,782 | \$249,254 | \$457.35 | \$123.03 | 36.80% |
| Agencies (TAX: 251300000X-253Z00000X) | 66 | 755 | 1,735 | 1,916 | \$174,756 | \$125,270 | \$165.92 | 67 | 1,122 | 2,981 | 108 | \$255,181 | \$200,708 | \$178.88 | \$12.96 | 7.81% |
| Behavioral Health & Social Service Providers (TAX: 101Y00000X-106H00000X) | 124 | 1,051 | 1,273 | 190 | \$152,391 | \$97,393 | \$92.67 | 161 | 1,862 | 2,824 | 339 | \$245,644 | \$151,936 | \$81.60 | -\$11.07 | -11.95% |
| Podiatric Medicine & Surgery Service Providers (TAX: 211D00000X-213ES0131X) | 126 | 864 | 1,044 | 1,096 | \$170,929 | \$79,946 | \$92.53 | 127 | 814 | 833 | 906 | \$150,436 | \$82,008 | \$100.75 | \$8.22 | 8.88% |
| Dental Providers (TAX: 122300000X-126900000X) | 30 | 160 | 133 | 2,949 | \$51,588 | \$37,049 | \$231.56 | 43 | 163 | 145 | 2,043 | \$105,460 | \$91,572 | \$561.79 | \$330.24 | 142.62% |
| Managed Care Organizations (TAX: 302F00000X-305S00000X) | 23 | 565 | 1,142 | 0 | \$77,821 | \$45,290 | \$80.16 | 44 | 1,679 | 1,777 | 8,500 | \$100,129 | \$74,104 | \$44.14 | -\$36.02 | -44.94% |
| Nursing Service Providers (TAX: 163W00000X-167G00000X) | 52 | 457 | 4,366 | 139 | \$46,847 | \$34,823 | \$76.20 | 56 | 611 | 5,798 | 313 | \$71,714 | \$57,428 | \$93.99 | \$17.79 | 23.35% |
| Nursing & Custodial Care Facilities (TAX: 310400000X-317400000X) | 4 | 16 | 90 | 0 | \$16,900 | \$12,900 | \$806.22 | 10 | 117 | 1,398 | 0 | \$109,992 | \$76,960 | \$657.78 | -\$148.44 | -18.41% |
| Eye and Vision Services Providers (TAX: 152W00000X-156FX1900X) | 43 | 160 | 187 | 10 | \$15,554 | \$7,715 | \$48.22 | 60 | 366 | 467 | 0 | \$33,987 | \$24,332 | \$66.48 | \$18.26 | 37.87% |
| Student, Health Care (TAX: 390200000X-390200000X) | 23 | 46 | 31 | 834 | \$9,382 | \$7,843 | \$170.50 | 18 | 89 | 90 | 505 | \$14,864 | \$12,644 | \$142.07 | -\$28.44 | -16.68% |
| Sub-Total | - | 448,522 | 959,192 | 3,107,467 | \$98,769,180 | \$67,350,564 | \$150.16 | - | 449,513 | 1,055,093 | 3,725,289 | \$105,361,934 | \$71,899,155 | \$159.95 | \$9.79 | 6.52% |
| All Other Data Reported | - | 10,097 | 38,402 | 21,098 | \$2,491,474 | \$1,567,759 | \$155.27 | - | 10,532 | 31,236 | 77,302 | \$3,339,810 | \$2,224,166 | \$211.18 | \$55.91 | 36.01% |
| Grand Total | 11,818 | 458,619 | 997,594 | 3,128,565 | \$101,260,654 | \$68,918,324 | \$150.27 | 12,180 | 460,045 | 1,086,329 | 3,802,591 | \$108,701,744 | \$74,123,321 | \$161.12 | \$10.85 | 7.22% |